

C23 Approve a budget amendment which increases appropriations and revenue by \$200,000 in the Building Inspection Budget (BU 282) for the Shasta County ARPA Voluntary Nuisance Abatement Cleanup Program.

STAFF REPORT

BOARD MEETING DATE: May 13, 2025

CATEGORY: Consent Calendar 23

SUBJECT: Approve a budget amendment which increases appropriations and revenue by \$200,000 in the Building Inspection Budget (BU 282) for the Shasta County ARPA Voluntary Nuisance Abatement Cleanup Program.

DEPARTMENT: Resource Management

SUPERVISORIAL DISTRICT #: All

DEPARTMENT CONTACT: Sean Ewing, Director of Resource Management, (530) 225-5789

STAFF REPORT APPROVED BY: Sean Ewing, Director of Resource Management

<u>Vote Required?</u>	<u>General Fund Impact?</u>
4/5 Vote	No Additional General Fund Impact

RECOMMENDATION

Approve a budget amendment which increases appropriations and revenue by \$200,000 in the Building Inspection Budget (BU 282) for the Shasta County ARPA Voluntary Nuisance Abatement Cleanup Program (Program).

DISCUSSION

On December 19, 2023, the Board of Supervisors approved an allocation of American Rescue Plan Act (ARPA) funds in the amount of \$1,000,000 to support property cleanup in Shasta County.

On November 14, 2024, the Board of Supervisors approved the Resource Management, Building Division, proposal to assist the public through a voluntary cleanup assistance program to assist individuals who may have been negatively impacted by the pandemic and its economic effects, approved an agreement with Gabel's Hauling and Demolition Inc., in an amount of \$750,000, for the voluntary cleanup assistance program, and approved a budget amendment of \$250,000 to cover costs associated with these actions. The agreement covered multiple Fiscal Years (FY), \$250,000 was the projected amount for FY 2024-25. Now that the Program is underway, it has been determined that the projected amount for FY 2024-25 needs to be increased by \$200,000 for a total of \$450,000.

ALTERNATIVES

The Board may decline to approve the budget amendment. The Program will continue with the currently budgeted appropriations for FY 2024-25. The Program will likely expend the appropriations before the end of the FY resulting in the cleanup efforts being suspended until additional funds are appropriated for the Program.

OTHER AGENCY INVOLVEMENT

The budget amendment has been reviewed by the Auditor-Controller. County Counsel has approved the recommendation as to form. The recommendation has been approved by the County Administrative Office.

FISCAL IMPACT

There is no additional General Fund impact as a result of the recommended actions. ARPA funds will cover the cost of the work provided under the agreement for the Program. With this budget amendment, the Fiscal Year 2024-25 budgeted appropriations total \$450,000 for the Program.

ATTACHMENTS:

1: Budget Amendment – Building Inspection

MEMORANDUM

SHASTA COUNTY DEPARTMENT OF RESOURCE MANAGEMENT
1855 Placer Street, Redding, CA 96001

Environmental Health

Suite 201
225-5787

Administration

Suite 200
225-5789

Air Quality Management

Suite 101
225-5674

Planning Division

Suite 103
225-5532

Community Education Section

Suite 200
225-5789

Building Division

Suite 102
225-5761

TO: Erin Bertain, Deputy CEO
County Administrative Office

FROM: Sean Ewing, PE, CBO/ Director of Resource Management



DATE: April 29, 2025

SUBJECT: Budget Amendment – Building Division, ARPA Funding

Please prepare a budget amendment for Resource Management, Building Division Budget Unit (282), increasing appropriations in the Services and Supplies object code, Professional Cleanup Services expense account (034810) by \$200,000 and increasing revenue in the Intergovernmental Revenues object code, Fed Emergency Assistance Coronavirus account (551320) by \$200,000. This budget amendment is a net 0 impact on the budget and is for the purpose of increasing the budgeted amount for the voluntary cleanup assistance program. This item is going to the Shasta County Board of Supervisors on May 13, 2025

If you have any questions, please contact Ronni at ext 5404.

SE/rh

APPROPRIATIONS
INCREASE <DECREASE>

COST CENTER	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
28200	034810	PROF CLEANUP SVS	400,000	600,000	200,000
TOTAL					200,000

REVENUE
INCREASE <DECREASE>

COST CENTER	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
28200	551320	FED EMERGCY ASSIST CORONAVIRUS	250,000	450,000	200,000
TOTAL					200,000