



From the Desk of:
David J. Rickert, County Executive Officer

Date: October 9, 2023

To: Nolda Short, Auditor-Controller
Rich Vietheer, Assistant Auditor Controller

Subject: Budget Amendment for Miscellaneous General

Please prepare a budget amendment to the Miscellaneous General budget (BU 173) to increase appropriations in the amount of \$100,000. The budget amendment is expected to go to the Board of Supervisors for approval on October 17, 2023.

Appropriations

COST CENTER	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
17300	034500	OFFICE EXPENSE	0	10,000	10,000
17300	034591	CHGS OC OTHER SERVICES	0	20,000	20,000
17300	034800	PROF & SPECIAL SERVICES	3,601,500	3,651,500	50,000
17300	035700	SPECIAL DEPARTMENT EXPENSE	5,000	25,000	20,000
TOTAL					100,000