

STAFF REPORT

BOARD MEETING DATE: December 19, 2023

CATEGORY: Consent Calendar {{item.number}}

SUBJECT: Take the following actions: (1) Accept a grant from the Department of Health Care Services for California Advancing and Innovating Medi-Cal Initiative PATH Justice-Involvement program (Grant) in the amount of \$1,500,000; (2) designate signing authority to execute documents directly related to the Grant; and (3) approve a budget amendment increasing appropriations and revenue in the Juvenile Rehabilitation Facility Budget (BU 262) by \$150,000.

DEPARTMENT: Probation

SUPERVISORIAL DISTRICT #: All

DEPARTMENT CONTACT: Tracie Neal, Chief Probation Officer, (530) 245-6217

STAFF REPORT APPROVED BY: Tracie Neal, Chief Probation Officer

<u>Vote Required?</u>	<u>General Fund Impact?</u>
4/5 Vote	No Additional General Fund Impact

RECOMMENDATION

Take the following actions for planning and implementing mandated California Advancing and Innovating Medi-Cal Initiative (CalAIM) PATH Justice-Involvement Program: (1) Accept a grant from the California Department of Health Care Services in the amount of \$1,500,000; (2) approve and authorize the County Executive Officer to execute agreements and related documents, including retroactive, beginning August 29, 2023 through December 31, 2026 so long as they otherwise comply with Administrative Policy 6-101, *Shasta County Contracts Manual*; and (3) approve a budget amendment increasing appropriations and revenue by \$150,000 in the Juvenile Rehabilitation Facility Budget (BU 262) for implementation and planning.

DISCUSSION

The purpose of the PATH Justice-Involvement program is to provide start-up funding to support planning and implementation of reentry services as provided for under the California Assembly Bill (AB) 133. Juvenile detention facilities are mandated to go-live with pre-release services no sooner than October 1, 2024, and no later than March 31, 2026. Starting in 2024, a qualifying detained youth of a public institution shall be eligible to receive targeted Medi-Cal services for 90 days (or the number of days approved in the CalAIM terms and conditions if fewer) prior to release if otherwise eligible.

Grant funds will be used to support the planning for and implementation of the following operational processes that must be met: (1) Medi-Cal application processes in the county juvenile hall; (2) 90-day pre-release eligibility screening; (3) 90-day pre-release service delivery; and (4) Reentry planning and coordination; and (5) Oversight and project management.

The County will receive 10 percent of the grant amount within 90 days of final application approval. This \$150,000 will be utilized to develop an implementation plan which must be submitted within 180 days of application approval. The Probation Department will work with Shasta County Health and Human Services, the Sheriff's Office, Shasta Community Health Center, and rehabilitative and treatment service providers to develop the implementation plan. In addition, we will work with the Sheriff's Office as needed for the adult population.

ALTERNATIVES

The Board may choose not to approve the recommendation actions or request additional information. Not approving the recommendation will cause Shasta County Probation to forgo the awarded revenue to implement the mandate. The County would then be required to provide funding to comply with AB 133.

OTHER AGENCY INVOLVEMENT

The Probation Department is coordinating with Shasta County Sheriff's Office, Health, Human Services Agency, and Support Services-Purchasing Division to contract with a provider using this grant funding. The recommendation has been reviewed by the County Administrative Office.

FISCAL IMPACT

With a mandate of pre-release services, this grant funding provides a mechanism to fund the development and implement these services to provide targeted Medi-Cal services to qualifying youth in the juvenile hall. The grant period is from July 31, 2023, through December 31, 2026. The requested Fiscal Year (FY) 2023-24 budget amendment will increase appropriations in the Juvenile Rehabilitation Facility Budget \$150,000 offset by grant revenues. These funds will be utilized for developing an implementation plan and for additional planning and grant implementation. Due to the timelines for implementation plan submission, the Probation Department will return upon approval of an implementation plan to inform this Board of that plan and to process any related FY 2023-24 budget amendment related to actual implementation of that plan.

ATTACHMENTS:

- 1: PATH II- Grant Application
- 2: Grant Award
- 3: Budget Amendment Memo/Worksheet