



From the Desk of:

David J. Rickert, County Executive Officer

**Date:** May 13, 2025

**To:** Erin Bertain, Deputy County Executive Officer

**Subject:** Budget Amendment Opioid Settlement Admin Budget (BU 430)

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Please prepare a budget amendment to the Opioid Settlement Admin Budget (BU430) to increase appropriations in amount of \$100,000 for Professional Services. This adjustment is necessary to accommodate FY 2024-25 portion of costs for contracts for youth substance use prevention and education services. This item will be brought to the Board on May 27, 2025.

**Appropriations**

COST CENTER	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
43000	034800	PROF & SPECIAL SVS	0	100,000	100,000
				<b>TOTAL</b>	<b>\$100,000</b>