

PROJECT	AMOUNT	CURRENT & FUTURE GENERAL FUND SAVINGS
<b>Tier 1</b>		
Coroner Expansion	\$1,500,000	
County Fire Station 32 Sprinkler Pipe Replacement	\$70,000	
HVAC Units in County Owned Buildings	\$850,000	\$850,000
Jail Security System - Increase Allocation	\$1,550,000	\$1,550,000
Premium Pay Bonus for Jail and JRF Staff employed during COVID	\$200,000	
Property Clean Up Project	\$1,000,000	
Radio Communications Upgrade	\$4,500,000	\$4,500,000
Security Barriers - County Counsel & Assessor/Recorder	\$30,000	\$20,000
Shasta County Admin Center Audio-Visual Project	\$1,500,000	\$1,500,000
Shasta County Admin Center Fire Alarm System	\$300,000	
Sheriff Replacement Vehicles - FY 23/24 & 24/25	\$3,000,000	\$3,000,000
Sheriff Operations Remodel and Relocation	\$500,000	
	<b>TOTAL</b>	
	<b>\$15,000,000</b>	<b>\$11,420,000</b>

**Tier 2**

Department 1 and 2 Jail Remodel  
South Fork Repeater Tower Move  
North Lockheed Storage Project  
Shasta County Admin Center Security Project