

AT HOME Shasta

2023-2025 Action Plan

Objective 1:				
Fiscal Responsibility				
TARGET	STRATEGY	OUTCOME	Agency	TIMELINE
Maximize Impact and Leverage of funds	Asses funding based on gaps in service, needs and provider outcomes	Reduction in redundancies of funding and services for greater impact to the whole community served	AT HOME Committee: BOS, RCC, SLCC, ACC. Data Delivered by City, County, COC	ONGOING- before each grant is submitted reviewed by AT HOME committee.
Maximize Goals and Accountability	Prioritize funding by ongoing reporting and updating of funded programs to AT HOME group	Accurate measuring of goals met and accountability of funding and performance.	AT HOME Committee: BOS,RCC, SLCC, ACC. Data Delivered by City, County, COC	Quarterly- 2024
Focus of Roles and Strengths	For the At Home to designate the primary roles of participating agencies	Clearly designated roles and functions within this new action plan for its ultimate success and coordination. ie. COR- Infrastructure, County- HHSA/Housing Services, COC-Needs, Medical, Case Man, Outreach etc...	AT HOME Committee: BOS,RCC, SLCC, ACC. Data Delivered by City, County, COC	Jan-2024
Clarity, Communication, Coordination of Partner Groups	Meet with Partnering Group about priorities of At Home	All partnering non-profit agencies are aware of priorities and needs when applying for funds	AT HOME Committee: BOS, RCC, SLCC, ACC. Data Delivered by City, County, COC	Quarterly- 2024
Objective 2:				
Homeless Management Information System (HMIS)				
TARGET	STRATEGY	OUTCOME	Agency	TIMELINE
Review functionality	Determine most effective software to serve community need	Maximize use of HMIS by service providers by providing the best tool	COC/United Way	Mar-24
Review functionality	Update/Replace VI-SPDAT Tool	Provide a better tool to have needs based assessments which is culturally competent	COC/United Way	Mar-24
Review functionality	RFP and/or Purchase New System	Establish "norm" for HMIS tool and usage	COC/United Way	Jan-25
Objective 3:				
Navigation/Day Resource Center				
TARGET	STRATEGY	OUTCOME	Agency	TIMELINE
Create temporary day resource center	Provide HHIP Grant funding to provide day center	Day Center opens and is accessible to any and all who wish to use it	COR	Jan-24
Service Coordination through co-location	Determine type of facility needed	Identification of space and service needs for the Navigation/Day Resource Center	COC/COR/SC	Dec-23
Identification of facility	Identify for purchase the facility meeting needs assessment	Site identification	COR	Jan-24
Site/facility Purchase	Enter/close escrow	Site/facility ownership	COR	Mar-24
Identify Operator	Issue RFP or select qualified DRC Operator	Operator selected	COR	Mar-24
Open facility	Point of entry location for all unsheltered and housing vulnerable individuals seeking help.	Navigation/Day Resource Center Opens	Operator/COR/SC/CO C	Dec-24
Objective 4:				
Choice, Accountability, Incentives and Crime				
TARGET	STRATEGY	OUTCOME	Agency	TIMELINE
Increase Accountability	Open the third floor of jail and Continue to look to expand jail space	Jail able to hold inmates and restart most wanted program	SC	Nov-23
Increase Service Reach	Increase opportunities to connect with homeless in the criminal justice system	Better connections created between traditional homeless programs and those in the criminal justice system.	COC/SC/COR	Jun-24
Improve and increase opportunity paths to Housing	Develop incentive plans for homeless facing criminal charges	Individuals choose programs to become housed while dealing with legal issues	SC/COR/AND	Jun-24
Increase Accountability	Proactively engage those experiencing homelessness to prevent the establishment of large, long term encampments.	Maximize opportunity to assist at-risk individuals prior to establishment of long-term, large encampments causing negative health, environmental and community impacts	All	Jan-23
Objective 5:				
Focus				
TARGET	STRATEGY	OUTCOME	Agency	TIMELINE
Increase Coordination	Develop agreed upon metric system for measuring success	Common system(s) accepted to guage individual program success	COC/COR/SC	Jun-24
Increase Coordination	Hold workshop to discuss funding priorities, service coordination and housing gaps	Key service providers and governmental entities communicate where to direct funds	COC/COR/SC	Mar-24
Increase Coordination	Facilitate workshops for community and those with lived experience	Futher define service and shelter gaps and refine programs for better outcomes	COC/COR/SC	Jun-24
Increase Coordination	Centralize local donations for maximum flexibility	Aggregate private funding to direct toward key priorities	Community	ongoing