

SHASTA COUNTY FIRE DEPARTMENT

Memorandum

To: Erin Bertain
Deputy County Executive Officer

Date: April 16, 2025

From: Sean O'Hara
Shasta County Fire Warden



Subject: Budget Amendment

Shasta County Fire Department (SCFD) requests a net zero budget amendment increasing appropriations in the Capital Projects account and decreasing appropriations in the Facilities Management Maintenance account.

County Fire requests the following budget amendment:

033791 – Chgs Facilities Management Maintenance of Structures – Decrease appropriations \$15,000.00

095166 – Trans Out Capital Projects – Increase appropriations \$15,000.00

If you have any questions, please feel free to contact Julia Hayen at 225-2516.

Attachment

cc: Jenn Rossi, Senior Administrative Analyst

Appropriations

Increase <Decrease>

Fund/Budget Unit Number	Account Number/ Description	Budget Reads	Budget Should Read	Amount of Transfer (+/-)
00391	033791 / CHGS FAC MGMT MAINT STR	249,612	234,612	(15,000)
00391	095166 / TRANS OUT CAPITAL PROJECTS	60,000	75,000	15,000
Total				0

Revenue

Increase <Decrease>

Fund/Budget Unit Number	Account Number/ Description	Budget Reads	Budget Should Read	Amount of Transfer (+/-)
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Total				0