

STAFF REPORT

BOARD MEETING DATE: December 19, 2023

CATEGORY: Consent Calendar {{item.number}}

SUBJECT: Approve a retroactive renewal agreement with J & J Pumps, Inc., for maintenance, repair and replacement of water and wastewater pumps.

DEPARTMENT: Public Works

SUPERVISORIAL DISTRICT #: All

DEPARTMENT CONTACT: Troy Bartolomei, Interim Director of Public Works, (530) 225-5661

STAFF REPORT APPROVED BY: Troy Bartolomei, Interim Director of Public Works

<u>Vote Required?</u>	<u>General Fund Impact?</u>
Simple Majority Vote	No General Fund Impact

RECOMMENDATION

Approve a retroactive renewal agreement with J & J Pumps, Inc., (J & J) in an amount not to exceed \$60,000, for maintenance, repair and replacement of water and wastewater pumps for a period of one-year, effective October 28, 2023, with two automatic one-year renewals.

DISCUSSION

County water and wastewater service areas (CSAs) rely on a variety of pumps to move water and wastewater. The maintenance, repair, and replacement of water and wastewater pumps is specialized work. Often repair work is an emergency, with the delivery of drinking water or processing of wastewater disrupted until the repairs are complete. An aggregate contract provides for on-call service as needed and contributes to a quick response and timely repairs. The previous contract with J & J expired on October 27, 2023. A catastrophic pump failure in CSA No. 13 – Alpine Meadows required the mobilization of J & J before a replacement contract could be executed. A retroactive contract is necessary. Staff recommends a retroactive aggregate contract with J & J.

ALTERNATIVES

The Board may decline to approve the contract with J & J. The CSAs contain a multitude of specialized pumps, most of which County staff are not trained to maintain or repair. Pump failures often result in either the loss of drinking water or the disruption of wastewater processing, both of which can quickly escalate to emergency situations. Without an on-call contract in place, emergency pump responses would be delayed, and emergencies could escalate. J & J needs to be paid for recent emergency work conducted after the expiration of their previous contract.

OTHER AGENCY INVOLVEMENT

County Counsel has approved the contract as to form. Risk Management has approved the contract. The recommendation has been reviewed by the County Administrative Office.

FISCAL IMPACT

Sufficient appropriations to cover contract costs are included in the Fiscal Year 2023-24 respective CSA budgets. Revenue is generated through utility usage by CSA customers.

ATTACHMENTS:

1: Proposed Contract