



From the Desk of:
David J. Rickert, County Executive Officer

Date: May 12, 2025
To: Erin Bertain, Deputy County Executive Officer
Subject: Budget Amendment for Miscellaneous General & Reserves for Contingencies

Please prepare a budget amendment to the Miscellaneous General Budget Unit (BU173) to increase appropriations in amount of \$825,000 for Legal Services, offset by a decrease to Reserves for Contingencies. These adjustments are necessary to accommodate legal services incurred for existing litigation. This item will be brought to the Board on May 27, 2025.

**Miscellaneous General (BU 173)
Appropriations**

COST CENTER	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
17300	034828	PROF LEGAL SVS	850,000	1,675,000	825,000
TOTAL					\$825,000

**Reserves for Contingencies (BU900)
Appropriations**

COST CENTER	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
90000	090000	APPROPRIATION FOR CONTINGENCY	1,593,710	768,710	(825,000)
TOTAL					\$(825,000)