

## MEMORANDUM

SHASTA COUNTY DEPARTMENT OF RESOURCE MANAGEMENT  
1855 Placer Street, Redding, CA 96001

Environmental Health  
Suite 201  
225-5787

Administration  
Suite 200  
225-5789

Air Quality Management  
Suite 101  
225-5674

Planning Division  
Suite 103  
225-5532

Community Education Section  
Suite 200  
225-5789

Building Division  
Suite 102  
225-5761

TO: Erin Bertain, Deputy CEO  
County Administrative Office

FROM: Sean Ewing, PE, CBO/ Director of Resource Management

DATE: February 24, 2025

SUBJECT: Budget Amendment – State Tire Grant Program (TCU20)

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Please prepare a budget amendment for Resource Management, Environmental Health Division Budget (BU 40200), increasing appropriations in the Professional & Special Services account (034800) by \$110,000 and revenue in the State Tire Grant account (549151) in the amount of \$125,120 for continuance of the State Tire Grant Program. The difference in the expenditure and revenue amounts covers already budgeted staff and will be offset by reducing the amount of Solid Waste Fund Balance used. This budget amendment is going to the Shasta County Board of Supervisors on March 11, 2025.

If you have any questions, please contact Ronni at ext 5404.

### APPROPRIATIONS

COST CENTER	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
40200	034800	PROF & SPECIAL SERVICES	436,500	546,500	110,000
TOTAL					110,000

### REVENUE

COST CENTER	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
40200	549151	STATE TIRE GRANT	84,940	210,060	125,120
TOTAL					125,120

SE/rh