

MEMORANDUM

SHASTA COUNTY DEPARTMENT OF RESOURCE MANAGEMENT
1855 Placer Street, Redding, CA 96001

Environmental Health
Suite 201
225-5787

Administration
Suite 200
225-5789

Air Quality Management
Suite 101
225-5674

Planning Division
Suite 103
225-5532

Community Education Section
Suite 200
225-5789

Building Division
Suite 102
225-5761

TO: Erin Bertain, Deputy CEO
County Administrative Office

FROM: Sean Ewing, PE, CBO/ Director of Resource Management

DATE: April 29, 2025

SUBJECT: Budget Amendment – Building Division, ARPA Funding

Please prepare a budget amendment for Resource Management, Building Division Budget Unit (282), increasing appropriations in the Services and Supplies object code, Professional Cleanup Services expense account (034810) by \$200,000 and increasing revenue in the Intergovernmental Revenues object code, Fed Emergency Assistance Coronavirus account (551320) by \$200,000. This budget amendment is a net 0 impact on the budget and is for the purpose of increasing the budgeted amount for the voluntary cleanup assistance program. This item is going to the Shasta County Board of Supervisors on May 13, 2025

If you have any questions, please contact Ronni at ext 5404.

SE/rh

APPROPRIATIONS INCREASE <DECREASE>

COST CENTER	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
28200	034810	PROF CLEANUP SVS	400,000	600,000	200,000
TOTAL					200,000

REVENUE INCREASE <DECREASE>

COST CENTER	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
28200	551320	FED EMERGCY ASSIST CORONAVIRUS	250,000	450,000	200,000
TOTAL					200,000