

STAFF REPORT

BOARD MEETING DATE: December 5, 2023

CATEGORY: Consent Calendar {{item.number}}

SUBJECT: Approve the purchase of one 2024 Ford F600 dump truck with options to Crown Motors of Redding under Sourcewell Contract #080818-HPI.

DEPARTMENT: Public Works

SUPERVISORIAL DISTRICT #: All

DEPARTMENT CONTACT: Troy Bartolomei, Interim Director of Public Works, (530) 225-5661

STAFF REPORT APPROVED BY: Troy Bartolomei, Interim Director of Public Works

<u>Vote Required?</u> Simple Majority Vote	<u>General Fund Impact?</u> No General Fund Impact
--	--

RECOMMENDATION
Approve the purchase of one 2024 Ford F600 dump truck with options for a total price of \$131,953 to Crown Motors of Redding under Sourcewell Contract #080818-HPI.

DISCUSSION
Heavy trucks are used to maintain County roads (hauling materials and equipment, snowplowing, etc.). The County must comply with certain California Air Resources Board (CARB) emission requirements by 2025. Modern computer-controlled engines (Tier 4) are generally required. The County fleet is on track to comply with the standard. A dump truck is proposed for replacement this year. Crown Motors provided a quote per Sourcewell Contract #080818-HPI. On August 29, 2023, the Board approved the purchase of a 2024 Dodge Ram 5500. Crown Motors is unable to provide a Dodge Ram 5500 due to lack of production by Dodge. Crown Motors is substituting a Ford F600. The Sourcewell (formally NJPA) contract satisfies competitive procurement requirements in accordance with Section 2.11 of Administrative Policy 6-101, *Shasta County Contracts Manual*.

ALTERNATIVES
The Board may decline or postpone the purchase. This is not recommended. It would impact the Department’s ability to meet the CARB 2025 requirements. Maintenance costs on the truck to be replaced will continue to increase.

OTHER AGENCY INVOLVEMENT
County Purchasing supports the purchase. The recommendation has been reviewed by the County Administrative Office.

FISCAL IMPACT
Sufficient appropriations for the purchase are included in the Fiscal Year 2023-24 Roads Budget. Gas Tax revenue will cover the cost of the purchase.

ATTACHMENTS:
1: Crown Motors Proposal