

## STAFF REPORT

**BOARD MEETING DATE:** June 9, 2025

**CATEGORY:** Scheduled Hearings 2

**SUBJECT:** Conduct a public hearing to review the proposed Shasta County Air Quality Management District Fiscal Year 2025-26 Budget.

**DEPARTMENT:** Air Quality Management District

**SUPERVISORIAL DISTRICT #:** All

**DEPARTMENT CONTACT:** Sean Ewing, Air Pollution Control Officer, (530) 225-5789

**STAFF REPORT APPROVED BY:** Sean Ewing, Air Pollution Control Officer

<b><u>Vote Required?</u></b>	<b><u>General Fund Impact?</u></b>
Simple Majority Vote	General Fund Impact

### **RECOMMENDATION**

Conduct a public hearing to review the proposed Shasta County Air Quality Management District Fiscal Year 2025-26 Budget to be considered for adoption at the Air Pollution Control Board's meeting on June 24, 2025.

### **DISCUSSION**

California Health & Safety Code Sections 40130 and 40131 requires the Shasta County Air Quality Management District (District) to: (1) Hold a public hearing to review and provide the public an opportunity to comment on the budget proposed for the next fiscal year; (2) hold this hearing separately from the final budget adoption; and (3) provide the public with a summary of the budget with all supporting documents and a schedule of fees to be imposed by the District to fund its programs. The proposed budget will be considered for adoption at the Air Pollution Control Board meeting on June 24, 2025.

The District has made the attached County Administrative Office recommended Fiscal Year 2025-26 Budget available to the public 30 days prior to the hearing, published a notice of public hearing 30 days prior to the hearing, and has notified all permittees subject to fees imposed by the District in the preceding year of the availability of the above-reference information.

### **ALTERNATIVES**

No alternative to this public hearing is available since the hearing is required by statute.

### **OTHER AGENCY INVOLVEMENT**

The County Administrative Office and the Auditor-Controller's Office have reviewed the recommendation.

### **FISCAL IMPACT**

The District's budget proposed for Fiscal Year 2025-26 reflects General Fund support from Shasta County and the City of Redding. It is important to note that approximately 95 percent of AB 2766 monies (DMV fees) are being used to ensure compliance with the California Clean Air Act. While the amount of DMV fees utilized by various air districts to ensure compliance with the California Clean Air Act varies, the District relies heavily on this funding source for basic operations.

### **ATTACHMENTS:**

1: Proposed FY 2025-26 Budget