

STAFF REPORT

BOARD MEETING DATE: May 13, 2025

CATEGORY: Consent Calendar 23

SUBJECT: Approve a budget amendment which increases appropriations and revenue by \$200,000 in the Building Inspection Budget (BU 282) for the Shasta County ARPA Voluntary Nuisance Abatement Cleanup Program.

DEPARTMENT: Resource Management

SUPERVISORIAL DISTRICT #: All

DEPARTMENT CONTACT: Sean Ewing, Director of Resource Management, (530) 225-5789

STAFF REPORT APPROVED BY: Sean Ewing, Director of Resource Management

<u>Vote Required?</u>	<u>General Fund Impact?</u>
4/5 Vote	No Additional General Fund Impact

RECOMMENDATION

Approve a budget amendment which increases appropriations and revenue by \$200,000 in the Building Inspection Budget (BU 282) for the Shasta County ARPA Voluntary Nuisance Abatement Cleanup Program (Program).

DISCUSSION

On December 19, 2023, the Board of Supervisors approved an allocation of American Rescue Plan Act (ARPA) funds in the amount of \$1,000,000 to support property cleanup in Shasta County.

On November 14, 2024, the Board of Supervisors approved the Resource Management, Building Division, proposal to assist the public through a voluntary cleanup assistance program to assist individuals who may have been negatively impacted by the pandemic and its economic effects, approved an agreement with Gabel's Hauling and Demolition Inc., in an amount of \$750,000, for the voluntary cleanup assistance program, and approved a budget amendment of \$250,000 to cover costs associated with these actions. The agreement covered multiple Fiscal Years (FY), \$250,000 was the projected amount for FY 2024-25. Now that the Program is underway, it has been determined that the projected amount for FY 2024-25 needs to be increased by \$200,000 for a total of \$450,000.

ALTERNATIVES

The Board may decline to approve the budget amendment. The Program will continue with the currently budgeted appropriations for FY 2024-25. The Program will likely expend the appropriations before the end of the FY resulting in the cleanup efforts being suspended until additional funds are appropriated for the Program.

OTHER AGENCY INVOLVEMENT

The budget amendment has been reviewed by the Auditor-Controller. County Counsel has approved the recommendation as to form. The recommendation has been approved by the County Administrative Office.

FISCAL IMPACT

There is no additional General Fund impact as a result of the recommended actions. ARPA funds will cover the cost of the work provided under the agreement for the Program. With this budget amendment, the Fiscal Year 2024-25 budgeted appropriations total \$450,000 for the Program.

ATTACHMENTS:

1: Budget Amendment – Building Inspection