



Inter-Office Memorandum

To: Erin Bertain, Deputy CEO
From: Christy Coleman, Acting HHSa Director *Christy C*
Date: May 14, 2025
Re: Budget Amendment for Behavioral Health & Social Services (404/501)

Please prepare a FY 2024-25 budget amendment for MHSa (BU 404) and Social Services (BU 501) transferring appropriations from Trans Out Capital Projects (095166) to Prof & Special Services (034800) for the emergency replacement of a sewer line located at the Breslauer campus. The budget amendment is expected to go to the Board of Supervisors for consideration on 5/27/25.

MHSa

DEPARTMENT NAME

APPROPRIATIONS

INCREASE <DECREASE>

ORG KEY	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
40401	034800	PROF & SPECIAL SERVICES	4,698,000	4,756,500	58,500
40400	095166	TRANS OUT CAPITAL PROJECTS	128,865	70,365	(58,500)
TOTAL					0

SOCIAL SERVICES

DEPARTMENT NAME

APPROPRIATIONS

INCREASE <DECREASE>

ORG KEY	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
50100	034800	PROF & SPECIAL SERVICES	5,734,158	5,805,658	71,500
50100	095166	TRANS OUT CAPITAL PROJECTS	189,220	117,720	(71,500)
TOTAL					0

Thank you.