



**LAW OFFICES OF THE PUBLIC DEFENDER
COUNTY OF SHASTA**

Ashley J. Jones
Public Defender

January 28, 2025

Erin Bertain
Deputy County Executive Officer
Nolda Short
Auditor Controller

Re: Budget Amendment

The Public Defender requests a net zero budget amendment transferring \$276,000 from the Salaries and Benefits object level, transferring \$264,000 to the Services and Supplies, Professional Legal Services Account (034828) and \$12,000 to the Professional Investigation Services Account (034855). The amendment is necessary to fund an extension of the Adult Felony Caseload Contract with the Law Office of Aaron Williams under modified terms.

The contract extension/amendment is scheduled to be considered by the Board of Supervisors at the February 25, 2025 meeting.

Sincerely,

A handwritten signature in black ink, appearing to be "Ashley Jones", is written over a horizontal line.

Ashley Jones
Shasta County Public Defender

County of Shasta Budget Amendment Worksheet

PUBLIC DEFENDER

DEPARTMENT NAME

APPROPRIATIONS
INCREASE <DECREASE>

COST CENTER	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
20700	011000	Regular Salaries	2,658,720	2,598,720	(60,000)
20700	018100	Emp Share FICA	213,040	202,840	(10,200)
20700	018201	Emp Share Ret	980,000	873,000	(107,000)
20700	018205	EMP Share 401	84,548	60,748	(23,800)
20700	018300	EMP Share HI	657,416	582,416	(75,000)
20700	034855	Prof Investigaton SVS	219,000	231,000	12,000
20700	034828	Prof Leg SVS	2,100,000	2,364,000	264,000
TOTAL					-