



SHASTA COUNTY SHERIFF

Michael L. Johnson
SHERIFF - CORONER

SHASTA COUNTY SHERIFF'S OFFICE INTERDEPARTMENTAL MEMORANDUM

TO: Nolda Short, Auditor-Controller
FROM: Michael L. Johnson, Sheriff-Coroner
DATE: November 8, 2023
RE: FY 23/24 Sheriff Budget Amendment

*File 2/1/24
11/08-23*

Upon approval by the Board of Supervisors, please prepare a budget amendment as shown below to increase appropriations in the Sheriff's Major Crimes budget \$47,725 offset by an increase in revenue of \$47,725 in the transfer in from accumulated capital outlay account for the Sheriff's Office percentage of an HVAC replacement capital project.

Thank you.

County of Shasta

Budget Amendment

Sheriff - Major Crimes

DEPARTMENT NAME

APPROPRIATIONS
INCREASE <DECREASE>

COST CENTER	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
23535	095166	TRANS OUT CAPITAL PROJECTS	-	47,725	47,725
				TOTAL	47,725

REVENUE
INCREASE <DECREASE>

COST CENTER	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
23535	800161	TRANS IN ACCUM CAPITAL OUTLAY	-	47,725	47,725
				TOTAL	47,725