

**COUNTY  
OF  
SHASTA**

**DEPARTMENT OF PUBLIC WORKS**

*C. Troy Bartolomei, Director*

**MEMORANDUM**

*DATE* February 19, 2025

FAF 020004

*TO* Erin Bertain, Deputy CEO

*FROM* C. Troy Bartolomei, Director



*SUBJECT* Budget Amendment for Roads Budget Unit

A budget amendment in the amount of \$90,000 is requested in the Roads Budget Unit 30100. The purpose of this budget amendment is to increase revenue to transfer in the remaining funds from the Knighton Road Beetle Mitigation Budget in order to close out the fund. The fund was created for the Knighton Road Extension Project Valley Elderberry Longhorn Beetle Mitigation plan which has been completed.

After your approval, please forward to the Auditor-Controller's office to prepare the budget transfer document for final approval. This item will be presented to the Board of Supervisors on March 11, 2025. If you have any questions, please contact Rachelle Kaschke at extension 5665. Thank you for your assistance in this matter.

CTB/rlk

Attachment

email: CAO Analyst Team, [caobudget@shastacounty.gov](mailto:caobudget@shastacounty.gov)

Budget Amendment

Roads  
DEPARTMENT NAME

APPROPRIATIONS  
INCREASE <DECREASE>

| COST CENTER | ACCOUNT | ACCOUNT DESCRIPTION | BUDGET READS | BUDGET SHOULD READ | AMOUNT OF TRANSFER (+/-) |
|-------------|---------|---------------------|--------------|--------------------|--------------------------|
|             |         |                     |              |                    | -                        |
|             |         |                     |              |                    | -                        |
|             |         |                     |              |                    | -                        |
|             |         |                     |              |                    | -                        |
|             |         |                     |              |                    | -                        |
| TOTAL       |         |                     |              |                    | -                        |

REVENUE  
INCREASE <DECREASE>

| COST CENTER | ACCOUNT | ACCOUNT DESCRIPTION                      | BUDGET READS | BUDGET SHOULD READ | AMOUNT OF TRANSFER (+/-) |
|-------------|---------|--|--------------|--------------------|--------------------------|
| 30100       | 800285  | Trans in Knighton Road Beetle Mitigation | 0            | 90,000             | 90,000                   |
|             |         |  |              |                    | -                        |
|             |         |  |              |                    | -                        |
|             |         |  |              |                    | -                        |
|             |         |  |              |                    | -                        |
| TOTAL       |         |  |              |                    | 90,000                   |