

STAFF REPORT

BOARD MEETING DATE:	December 5, 2023
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CATEGORY: Consent Calendar {{item.number}}

SUBJECT: Approve an evergreen agreement with the City of Redding for leased space at 3100 Foothill Boulevard, Redding, CA, at no cost and for on-call equipment maintenance and troubleshooting services with no maximum compensation, and designate authority to approve changes to the rates for services.

DEPARTMENT: County Administrative Office

SUPERVISORIAL DISTRICT #: District 2

DEPARTMENT CONTACT: Bryce Ritchie, Administrative Analyst, 530-225-5561

STAFF REPORT APPROVED BY: David J. Rickert, County Executive Officer

<u>Vote Required?</u>	<u>General Fund Impact?</u>
Simple Majority Vote	Future General Fund Impact

RECOMMENDATION

Approve an evergreen communications site access agreement with the City of Redding (City) for leased space at 3100 Foothill Boulevard, Redding, CA (Hill 900) for installation and operation of public safety communications equipment at no cost and provides on-call equipment maintenance and troubleshooting services with no maximum compensation, and designate authority to the Shasta County Sheriff, or their designee, to approve changes to the rates for services.

DISCUSSION

The County began leasing space from the City at Hill 900 November 1, 2011, for County departments to install and operate public safety communications equipment. The City and County wish to expand the services to allow for new equipment to be installed and the City to service the equipment. There is no fixed annual cost associated with the lease space portion of the agreement; however, charges for services are billed at \$170 per hour on an as needed basis.

ALTERNATIVES

The Board could choose not to approve the agreement or request changes to the agreement. The Shasta County Sheriff's Office entered into an agreement with Motorola for the installation of new public safety communications equipment. Installing the equipment will facilitate more stable communications with Deputies working in the rural areas of the County. If the Board chooses not to approve the agreement, the County would not be able to install or operate the public safety equipment necessary to maintain operations in the rural areas of Shasta County.

OTHER AGENCY INVOLVEMENT

The County Administrative Office has approved the recommendation. County Counsel has approved the agreement to form. Risk Management has approved the agreement.

FISCAL IMPACT

There is no fixed cost associated with the lease space portion of the agreement. Charges for services are billed at \$170 per hour on an as needed basis. Sufficient appropriations for services have been included in the Fiscal Year 2023-24 budget and will be included in future budgets.

ATTACHMENTS:

1: Draft Agreement