

## STAFF REPORT

**BOARD MEETING DATE:** December 19, 2023

**CATEGORY:** Consent Calendar {{item.number}}

**SUBJECT:** Approve a budget amendment increasing appropriations by \$19,500 in the Coloma Drive Permanent Road Division Budget (BU 304) offset by use of restricted fund balance.

**DEPARTMENT:** Public Works

**SUPERVISORIAL DISTRICT #:** All

**DEPARTMENT CONTACT:** Troy Bartolomei, Interim Director of Public Works, (530) 225-5661

**STAFF REPORT APPROVED BY:** Troy Bartolomei, Interim Director of Public Works

<b><u>Vote Required?</u></b>	<b><u>General Fund Impact?</u></b>
4/5 Vote	No General Fund Impact

### **RECOMMENDATION**

Approve a budget amendment increasing appropriations by \$19,500 in the Coloma Drive Permanent Road Division (PRD) Budget (BU 304) offset by use of restricted fund balance.

### **DISCUSSION**

In 2000, residents of Coloma Drive requested the formation of the Coloma Drive PRD in Palo Cedro. The road was not part of the County's maintained mileage. In order to maintain the road, the PRD was formed. It includes 20 parcels. During the recent winter storms, a culvert underneath the road washed out. A temporary plate was installed to allow vehicles to pass. The proposed budget amendment will provide appropriations for the repairs.

### **ALTERNATIVES**

The Board may decline to approve the budget amendment. There would be insufficient appropriations for the repair of the culvert. Failing to repair the culvert could lead to complete culvert failure which will prohibit vehicle passage.

### **OTHER AGENCY INVOLVEMENT**

The recommendation has been reviewed by the County Administrative Office.

### **FISCAL IMPACT**

Upon approval of the recommendation, sufficient appropriations for the repair will be included in the Fiscal Year 2023-24 Coloma Drive PRD Administration Budget. Existing fund balance will cover the cost of the repair.

### **ATTACHMENTS:**

1: Coloma Drive PRD BA Memo