

**COUNTY  
OF  
SHASTA**

**DEPARTMENT OF PUBLIC WORKS**

*C. Troy Bartolomei, Director*

**MEMORANDUM**

**DATE** February 19, 2025

FAF 020004

**TO** Erin Bertain, Deputy CEO

**FROM** C. Troy Bartolomei, Director



**SUBJECT** Budget Amendment for Knighton Road Beetle Mitigation Budget Unit

A budget amendment in the amount of \$222,951 is requested in the Knighton Road Beetle Mitigation Budget Unit 28500. The purpose of this budget amendment is to increase appropriations to pay an outstanding Caltrans invoice generated by the unspent deposit funds and to transfer the remaining funds to Roads. The fund was created for the Knighton Road Extension Project Valley Elderberry Longhorn Beetle Mitigation plan which has been completed.

After your approval, please forward to the Auditor-Controller's office to prepare the budget transfer document for final approval. This item will be presented to the Board of Supervisors on March 11, 2025. If you have any questions, please contact Rachelle Kaschke at extension 5665. Thank you for your assistance in this matter.

CTB/rlk

Attachment

email: CAO Analyst Team, [caobudget@shastacounty.gov](mailto:caobudget@shastacounty.gov)

County of Shasta

## Budget Amendment

Knighton Road Beetle Mitigation

DEPARTMENT NAME

APPROPRIATIONS  
INCREASE <DECREASE>

COST CENTER	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
28500	034309	Misc XP Prior Period Rev Adj	0	132,951	132,951
28500	095301	Tran out Roads	0	90,000	90,000
TOTAL					222,951

REVENUE  
INCREASE <DECREASE>

COST CENTER	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
TOTAL					-