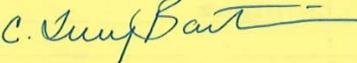


**COUNTY
OF
SHASTA**

DEPARTMENT OF PUBLIC WORKS

C. Troy Bartolomei, Director

MEMORANDUM

DATE February 19, 2025 FAF 020004
TO Erin Bertain, Deputy CEO
FROM C. Troy Bartolomei, Director 
SUBJECT Budget Amendment for Knighton Road Beetle Mitigation Budget Unit

A budget amendment in the amount of \$222,951 is requested in the Knighton Road Beetle Mitigation Budget Unit 28500. The purpose of this budget amendment is to increase appropriations to pay an outstanding Caltrans invoice generated by the unspent deposit funds and to transfer the remaining funds to Roads. The fund was created for the Knighton Road Extension Project Valley Elderberry Longhorn Beetle Mitigation plan which has been completed.

After your approval, please forward to the Auditor-Controller's office to prepare the budget transfer document for final approval. This item will be presented to the Board of Supervisors on March 11, 2025. If you have any questions, please contact Rachelle Kaschke at extension 5665. Thank you for your assistance in this matter.

CTB/rlk

Attachment

email: CAO Analyst Team, caobudget@shastacounty.gov

